North Bingham Soil & Water Conservation District

BUDGET

	FY 2023	**FY 2024**	
	Actual	Projected	
INCOME			
State Funds	$ 14,500.00	$ 14,500.00	$ -
Bingham County	$ 3,000.00	$ 3,000.00	$ -
Grant Admin Income	$ 10,000.00	$ 7,408.00	$ -
State Match Funds	$ 3,526.99	$ 3,300.00	$ -
Interest Income	$ 116.35	$ 200.00	$ -
Grant Funding Income	$ 100,000.00	$ 176,777.00	
Total Income	**$ 131,143.34**	**$ 205,185.00**	$ -
EXPENSES			
Bank Charges	$ 7.00		
Payroll Expenses	$ 10,327.60	$ 11,000.00	$ -
Telephone	$ 600.00	$ 600.00	$ -
Office Supplies	$ 574.08	$ 800.00	$ -
Utilities	$ 1,030.12	$ 1,100.00	$ -
Audit Expense		$ 5,000.00	
Insurance	$ 2,128.00	$ 2,128.00	$ -
Public Outreach-Education	$ 310.00	$ 1,500.00	$ -
District Emp. Miles & Meals	$ 1,963.18	$ 2,500.00	$ -
Supervisor Meals Lodging	$ 3,768.43	$ 3,600.00	$ -
Grant Funding to landowners	$ 100,000.00	$ 74,087.00	$ -
Grant DEQ Equipment Expense		$ 91,000.00	
Grant DEQ Outreach Expense		$ 7,190.00	
Dues	$ 1,920.00	$ 1,910.00	$ -
IASCD Reception Donation	$ 100.00	$ 100.00	$ -
Grant Admin	$ 1,000.00	$ 1,700.00	$ -
Total Expense	**$ 123,728.41**	**$ 204,215.00**	$ -